Meeting the Challenge for Saskatchewan People

Saskatchewan Supplementary Estimates

Budget

2002-03

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 2002 represent funding provided by special warrants issued subsequent to the passage of the Main Appropriation Bill for 2001-02.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 14 of *The Financial Administration Act, 1993.*

The Financial Administration Act, 1993:

"14(1) The Lieutenant Governor in Council may order a special warrant to be prepared for the signature of the Lieutenant Governor authorizing an expense in the amount estimated by the minister to be required where:

(a) the Legislature is not in session and a matter arises for which an expense is not foreseen or provided for, or is insufficiently provided for;

(b) the member of the Executive Council responsible for the matter reports to the Lieutenant Governor in Council that there is no appropriation for the expense or that the appropriation is exhausted or insufficient and that the expense is urgently and immediately required for the public good; and

(c) the minister recommends to the Lieutenant Governor in Council that a special warrant be issued.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply."

The Supplementary Estimates are presented in a format that is consistent with that provided in the 2001-02 Estimates, i.e. on a subvote and sub-program basis.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them wherever they appear.

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General Revenue Fund
Supplementary Estimates
For the Fiscal Year Ending March 31, 2002

	$000s

Executive Branch of Government

Agriculture and Food - Vote 1

Farm Stability and Adaptation (AG08)

Farm Sector Initiatives	66,500

Funding was required to provide for the $70 million Canadian Farm Income Program payments to farmers in 2002-03. These payments relate to the 2001 tax year and under the principles of accrual accounting must be expensed in the 2001-02 fiscal year.

	66,500

Economic and Co-operative Development - Vote 45

Business Investment Programs (EC07)

Economic Partnership Agreements	3,351

Funding was required to provide for the provincial share of additional economic infrastructure projects in 2001-02 under the federal/provincial Western Economic Partnership Agreement.

	3,351

Environment and Resource Management - Vote 26

Management and Forest Protection (ER10)

Forest Fire Operations	7,202

Fish and Wildlife Development Fund (ER07)

Fish Development	175
Wildlife Development	125

Funding was required to provide for: increased forest fire fighting expenses; and, provincial contributions to the Fish and Wildlife Development Fund due to higher than expected sales of fish and game licenses.

	7,502

Supplementary Estimates

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	$000s
Highways and Transportation - Vote 16	
Preservation of Transportation System (HI04)	
Transportation Partnerships Fund	1
Funding was required to provide for the establishment of an appropriation to allow for payments to the Transportation Partnerships Fund.	
	1
Intergovernmental and Aboriginal Affairs - Vote 30	
Aboriginal Affairs (IA16)	
First Nations Gaming Agreements	4,245
Funding was required to provide for payments in accordance with First Nations Gaming Agreements to distribute gaming proceeds resulting from changes in the reserve status of casinos and from revised gaming profit forecasts.	
	4,245
Justice - Vote 3	
Adult Corrections (JU06)	
Adult Corrections	1,983
Boards and Commissions (JU08)	
Inquiries	2,000
Commission on First Nations and Metis Peoples and Justice Reform	517
Funding was required to provide for: maintenance of the adult corrections system; and, the operations of the North Battleford Water Inquiry and the Commission on First Nations and Metis Peoples and Justice Reform.	
	4,500
Municipal Affairs and Housing - Vote 24	
Provincial Library (MG18)	
Provincial Library	540
Funding was required to provide for expenditures reimbursed by the federal government to maintain and enhance high-speed internet access for public use at 306 Saskatchewan libraries.	
	540

Supplementary Estimates

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	$000s
Public Service Commission - Vote 33	
Human Resource Development (PS03)	
Human Resource Development	180
Funding was required to provide for a timely completion of the job classification review of positions moved within the scope of the collective bargaining agreement in May, 2001.	
	180
Saskatchewan Property Management Corporation - Vote 53	
Asset Renewal (SP02)	
Asset Renewal	2,783
Funding was required to provide for the provincial share of capital investment in the Saskatchewan Film, Video Production and Education Centre.	
	2,783

Legislative Branch of Government

Ombudsman and Children's Advocate - Vote 56	
Ombudsman (OC01)	
Ombudsman	11
Children's Advocate (OC02)	
Children's Advocate	44
Funding was required to provide for a retroactive salary adjustment for the Ombudsman and the Children's Advocate.	
	55

Summary

Expenditure - To Be Voted	89,657